Butler, Kelly

From:	Kirk Fulford < ~~ffulford@lsa.state.al.us~~ >
Sent:	Monday, April 27, 2020 3:39 PM
To:	Butler, Kelly
Cc:	Del Marsh; Mccutcheon, Mac; Othni Lathram
Subject:	Coronavirus Relief Fund Projct List
Attachments:	CRF Suggestions.xlsx

Good afternoon. As discussed earlier, please find the attached list of projects that the Pro Tempore and Speaker would like to discuss with you and the Governor as potential options for use of some of the federal funds allocated to the state from the Coronavirus Relief Fund.

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State Coronavirus Relief Fund Allocation	$1,901,262,160	
LESS: Jefferson County Allocation	-$114,915,910	
State Coronavirus Relief Fund Allocation Remaining After Jefferson County Distribution	**$1,786,346,250**	

Proposed Uses (Depending on Treasury Guidelines)		Explanation
Repay General Fund for emergency expenses for supplies, etc. related to COVID-19	$75,000,000	Substantial unbudgeted amounts (+$40 million so far) have been spent from the General Fund to obtain needed supplies
Recoup agency expenses necessary to maintain operations during pandemic (personnel, overtime, technology, supplies, janitorial, etc.)	$100,000,000	Agencies have incurred additional expenses for overtime, technology, supplies, etc. that were not accounted for in the current year's budget
Expansion of broadband access throughout the state	$800,000,000	Residents working from home, telemedicine, remote education at both the K-12 and higher education levels during the pandemic, etc. highlight the critical need to complete and provide high speed broadband access for all residents
Continue to acquire supplies, PPE and other resources (including storage capacity) as necessary to respond to a reoccurrence of the virus	$25,000,000	Create a stockpile of inventory to prepare for a reoccurrence of COVID-19 or flu later in the year
Reimburse counties for expenses related to housing state inmates during pandemic and keeping courthouses operational	$30,000,000	State inmates remained in county jails for extended periods of time during the pandemic due to restrictions on intake at state correctional facilities
Purchase Perry County Correctional Facility	$10,000,000	Acquire the facility to be used to quarantine inmates during the pandemic and create additional bed space to reduce overcrowding and limit inmate and correctional officer exposure to COVID-19
Corrections	$100,000,000	Build new capacity to address overcrowding and reducing inmate and correctional officer exposure to outbreak
Purchase mobile testing/lab facilities	$10,000,000	To increase access and turnaround time for testing throughout the state and be able to direct resources to underserved areas
Forensic Sciences	$11,000,000	For construction of a new Huntsville Regional Forensics Laboratory and Medical Morgue facility
Mental Health	$60,000,000	For the expansion of Taylor Hardin secure mental facility
Mental Health	$18,000,000	To establish regional crisis diversion centers
University of Alabama at Birmingham	$50,000,000	For a new facility for genome testing and laboratory work
Hudson Alpha	$30,000,000	For enhanced genome testing and laboratory work
Robotics Technology Park	$25,000,000	To expand digital manufacturing training and technologies to allow increased production with less dependency on human touch (to improve workforce health safety on the job)
Youth Services	$6,000,000	For construction and renovation costs at the Mt. Meigs Campus
Build new State House and renovate State Capitol	$200,000,000	To replace outdated and unhealthy State House building, allowing increased public access and technological capabilities for committee meetings and members. To renovate the State Capitol to remedy overdue structural and internal system needs to improve public access and educational experiences of visitors.

TOTAL	**$1,550,000,000**	
Remaining Amount	**$236,346,250**	